

UK Shared and Rural England Prosperity Funds 2025/26 Project Delivery

Project	Budget	Spend to date	Funding Source	Estimated Completion Date	Project Update
Ufest 2025	£4,000.00	£3,595.66	UKSPF	Completed	Complete – as per 18 September 2025 report.
Saltmarsh Fest 2025	£10,000.00	£9,754.58	UKSPF	Completed	Complete – as per 29 2026 January report.
Increase tourism budget	£12,000.00	£11,302.67	UKSPF	Completed	Complete – as per 4 June 2026 report.
Culture and Heritage Strategy	£25,000.00	£25,000.00	UKSPF	Completed	Approved by the Strategy and Resources Committee on 11 June 2026. Fully costed action plan to be presented at Committee later this year.
North Essex Economic Board Business Support	£26,675.00	£26,675.00	UKSPF	Completed	Complete – as per 4 June 2026 report.
One Maldon District Partnership - Thriving Places Grant scheme	£60,000.00	£59,461.80	UKSPF	30 September 2026	Seven projects have been approved by the One Maldon District Partnership Thriving Places Grant panel and are in delivery. These are: • Dementia Friendly and Suicide Prevention coordination support, • Youth Sector Strengthening, • Winter Support Plan, • Mental Health Support and Training, • Community Asset Upgrade • Youth Physical Activities
VE Day Event	£2,540.00	£2,540.00	UKSPF	Completed	Complete – as per 18 September report.
99 Wood Road Community Supermarket Location	£20,000.00	£20,000.00	UKSPF	Completed	Complete – as per 29 January report.

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Management and Administration	£16,004.00	£15,774.83	UKSPF	30 September 2026	Part of the funding has been utilised to increase the Tourism and Marketing Officer's hours to full time. This allows for supporting the delivery of several projects. The remainder will be utilised to implement the required branding for both UKSPF and REPF.
Community Grants Scheme – Where Quality of Life Matters	£296,520.00	£272,576.81	MDC	On-going until budget allocated (further budget allocated as BAU 26/27 £129,077)	Phase 1 (P1) project approved: 37 P1 projects in delivery: 29 P1 projects successfully completed: 5 P1 projects awaiting payment: 3 (subject to milestones) Phase 2 projects received: 2
Community Grant Officer Post	£51,553.00	£50,165.00	UKSPF 25/26 Maldon District Council 26/27	30 September 2026	Officer completing role as expected.
Continued development of 'Secret Garden' at Promenade Park	£198,000.00	£195,169.84	UKSPF REPF	Completed	Complete – as per 29 January report. Small overspend to be offset by underspends from completed projects
Delivery of cultural event activities within the district	£25,000.00	£25,000.00	UKSPF Maldon District Council	30 September 2026	Agreement has been issued to support the 'Home Town Row' event in Burnham-on-Crouch. The event is a historic world-first challenge with an unsupported crossing of the North Atlantic from Canada to Burnham-on-Crouch.
Concession infrastructure Riverside Park	£18,038.00	£18,038.00	REPF	Completed	Complete – as per 12 March report.

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Make Space for Girls BOC	£18,039.00	£18,039.00	REPF	30 September 2026	Scope of works is being agreed by the project team, taking into consideration feedback from Ward Members and the school consultation report.
	£783,369.00	£753,093.19			

UKSPF Allocation	£327,146	Remaining	£3,502
REPF	£129,077	Remaining	£2,830
Maldon District Council Match Funding	£327,146	Remaining	£23,943
	£783,369		£30,276

96.14% of budget spent

- KEY:**
BAU.....Business As Usual
BOCBurnham-on-Crouch
P1.....Phase One
REPF.....Rural England Prosperity Fund
UKSPFUK Shared Prosperity Fund
VEVictory in Europe